Telephone No: 080- 22211707

Fax No: 080 22121982



Email ID: <u>cafkptcl@gmail.com</u> Website: <u>kptcl.karnataka.gov.in</u>

ಕರ್ನಾಟಕ ವಿದ್ಯುತ್ ಪ್ರಸರಣ ನಿಗಮ ನಿಯಮಿತ

KARNATAKA POWER TRANSMISSION CORPORATION LIMITED

Corporate Identity Number (CIN): U40109KA1999SGC025521

No. FA(A&R)/C(F)/ KCO-32/29256/2021-22

Encl:

Corporate Office, 6th Floor, Kavari Bhavan, Bengaluru-560 001.

Dated: 2 4 MAY

To

All The Chief Engineer (Electy)/Controller of Accounts, KPTCL Transmission Zones.

Sirs,

Sub: Release of Interim Revenue Budget for the 1st Quarter of

FY2021-22 for R&M Works.

Ref: T.O. letter No FA(A&R)/ C(F)/ KCO-32/ 29256/2021-22

dated 20.04.2021

In continuation to this office letter cited under reference, approval is hereby accorded to incur the Revenue Expenditure under the Account group 74 series (Excluding 74.118) to meet the emergency/urgent R&M Works requirements like Breakdown Maintenance works and Incidental Repair works for Restoring Power supply during the 1st Quarter of FY 2021-22 is allocated as detailed below:

(Rs. In Crs)

Sl. No.	Name of the Zone	Interim Revenue Budget allocated to meet emergency/urgent R&M works.
1	Bangalore	2.50
2	Tumkur	1.50
3	Mysore	1.50
4	Hassan	1.50
5	Bagalkote	1.50
6	Kalburgi	1.50
	TOTAL	10.00

The Chief Engineer(Electy)/Controller of Accounts of respective Zones are requested to release the Interim Revenue Budget for 1st Quarter of FY 2021-22 to the respective divisions on need basis under A/c group 74 for meeting the emergency/urgent R&M works.

Yours faithfully

(Financial Adviser (A&R)

Copy for information to:

- 1. The Chief Engineer(Electy, SLDC/TBC is requested to send the proposal for the Interim Revenue Budget to this office to meet if any emergency/urgent R&M works requirements for 1st Quarter of FY 2021-22.
- 2. The General Manager (Personnel), KPTCL
- 3. The Financial Adviser (I/A)/(RA), KPTCL
- 4. The Controller of Accounts(Finance)/(AP&A)/(C&T), KPTCL
- 5. The Superintending Engineers(Ele) (IT & MIS)/Civil, KPTCL
- 6. All the Account Officers(I/A), KPTCL
- 7. SPS to MD/D(T)/D(F)/D(A&HR)to place it before Honble MD/D(T)/ D(F)/ D(A&HR), KPTCL.